



WFH

WORLD FEDERATION OF HEMOPHILIA
FÉDÉRATION MONDIALE DE L'HÉMOFILIE
FEDERACIÓN MUNDIAL DE HEMOFILIA

WFH DEVELOPMENT GRANT PROGRAM WEBINAR: How to write a proposal?

April 25, 2019



WHAT ARE THE OBJECTIVES OF THIS WEBINAR?

- 1 Provide an overview of the Development Grant Program
- 2 Present key elements of developing a project application
- 3 Offer an opportunity for you to ask questions and/or provide comments

POLLING QUESTIONS

What region of the world are you from?

- Africa
- Middle East
- Central America & Caribbean
- South America
- North America
- Europe & Central Asia
- South Asia & East Asia
- Southeast Asia & Western Pacific



POLLING QUESTIONS

Did you submit a project proposal in 2018?

- Yes
- No



POLLING QUESTIONS

Do you plan on submitting a project proposal this year?

- Yes
- No



POLLING QUESTIONS

Has your organization previously developed project proposals for other grant programs?

- Yes
- No



**WFH
Development
Grant Program**



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PROGRAM OVERVIEW

Program to encourage **new and innovative ideas and projects** that address an unmet need or problem in the bleeding disorders community

- Grant amount - **\$5,000 - \$25,000 USD**
- Project duration - **6 to 24 months**
- Open to all WFH **NMOs**

OBJECTIVES OF THE PROGRAM



Assist WFH NMOs in developing and strengthening their skills



Provide tools to help NMOs create and implement new, successful and sustainable development projects



Empower NMOs to better advocate and support the improvement of bleeding disorders care in their countries



PROGRAM SELECTION CRITERIA

Project relates to the WFH Comprehensive Development Model, WFH Strategic Plan, and to other activities of the association

Project with clearly defined S.M.A.R.T. objectives

Project addresses local patient organization / country needs

Proposal merits and innovative approaches

Project contributes to longer-term sustainable improvements in advocacy and comprehensive care in their home countries

Cost-effectiveness of proposal



FOCUS AREAS

WFH DEVELOPMENT MODEL



Achieve government support through advocacy



Improve care delivery



Improve medical expertise and increase accurate laboratory diagnosis through training



Increase access to safe treatment products



Build a strong national patient organization through capacity



Track national demographic data



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FOCUS AREAS

WFH 2018-2020 STRATEGIC PLAN



Improve outreach and diagnosis of people with bleeding disorders.

*Treatment
for All*



Increase sustainable access to safe and effective therapies



Increase access to adequate and affordable care



INELIGIBLE PROJECTS / ACTIVITIES

Payment of salaries

NMO's normal operating costs

Projects seeking to generate income

+Purchase or production of treatment products

+Projects focusing on infrastructure improvement / renovation

+Ongoing or completed projects where expenses have been incurred



**NOT
ELIGIBLE**

+Academic research and scientific publications



APPLICATION SUBMISSION DEADLINE



Deadline to submit Project Applications:
Friday May 24, 2019



Development Grants Selection
Committee Meeting
End of June 2019



Final decisions will be communicated to
all applicants by
Mid-July 2019



PROBLEM STATEMENT

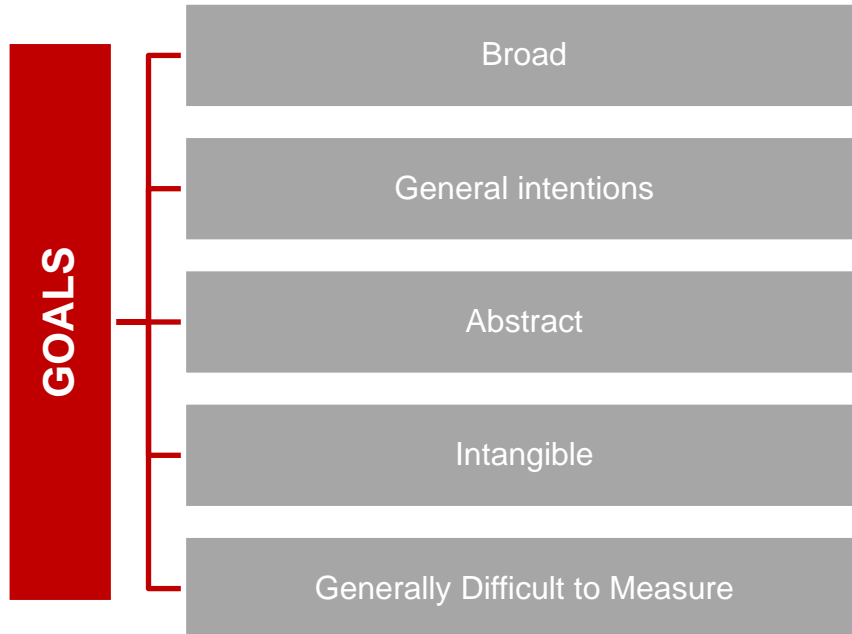
What is the specific problem you wish to address through this project?

How can this issue be tackled?



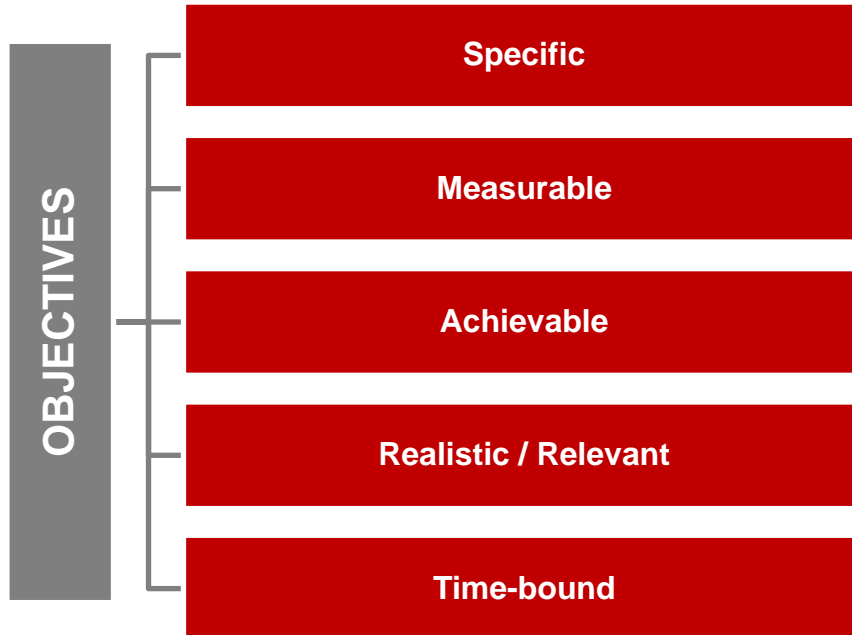


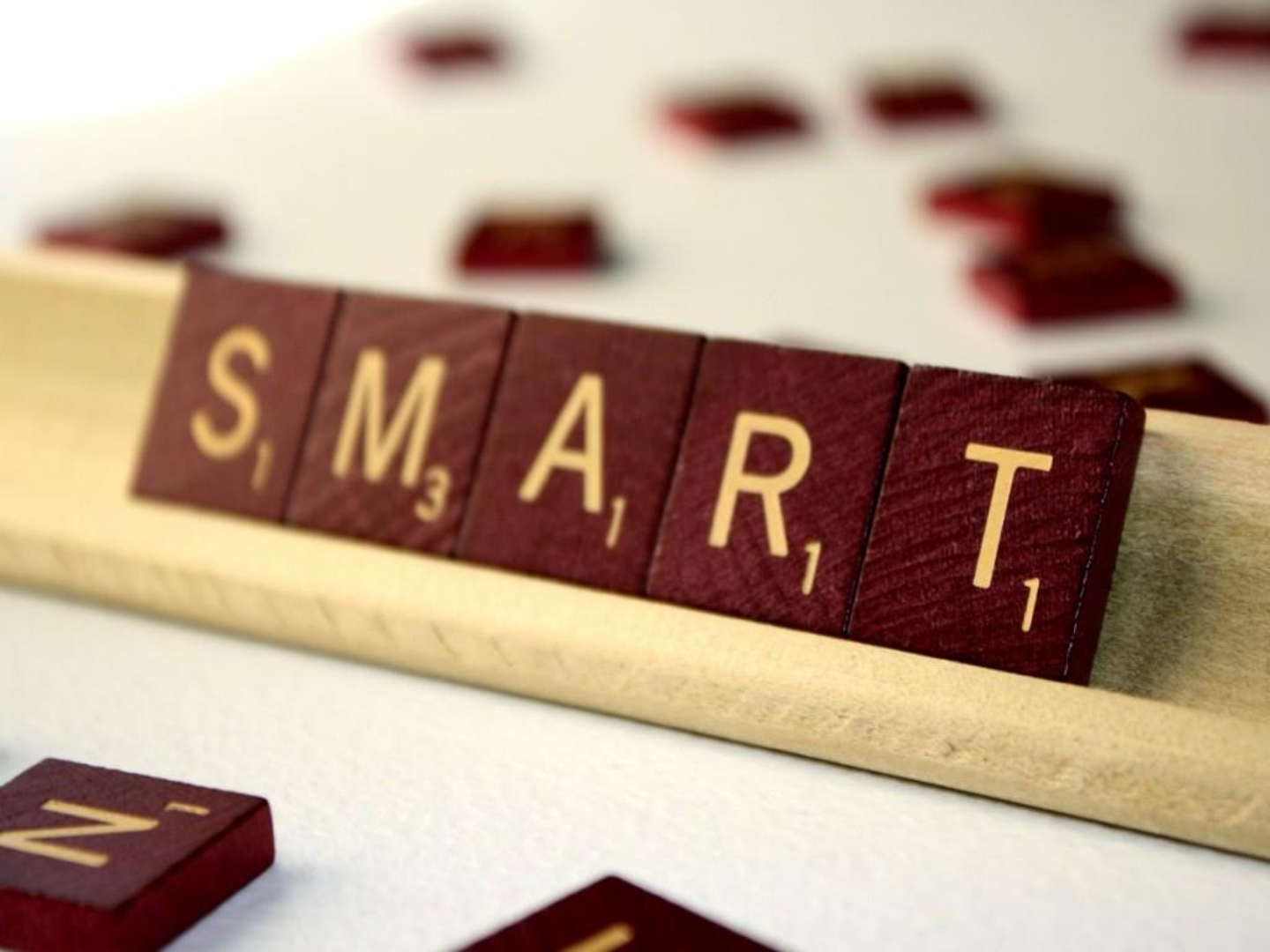
WHAT IS THE GOAL OF YOUR PROJECT?





WHAT ARE THE OBJECTIVES OF YOUR PROJECT?





S₁ M₃ A₁ R₁ T₁

N₁

IDENTIFYING S.M.A.R.T. OBJECTIVES

SPECIFIC

What do I want to accomplish?



IDENTIFYING S.M.A.R.T. OBJECTIVES

MEASURABLE

Can you track the progress and measure the outcome?



IDENTIFYING S.M.A.R.T. OBJECTIVES

Achievable

Are the objectives reasonable enough to be achieved within this project, resources & timeline?



IDENTIFYING S.M.A.R.T. OBJECTIVES

REALISTIC / RELEVANT

Can I realistically reach my objectives?

Are the project objectives relevant to the local needs?



IDENTIFYING S.M.A.R.T. OBJECTIVES

TIME-BOUND

When does this objective need to be achieved?



PROJECT EXPECTED RESULTS



Expected results should be directly linked to your **problem statement** and **project objectives**

EXPECTED RESULTS - EXAMPLES

BEFORE

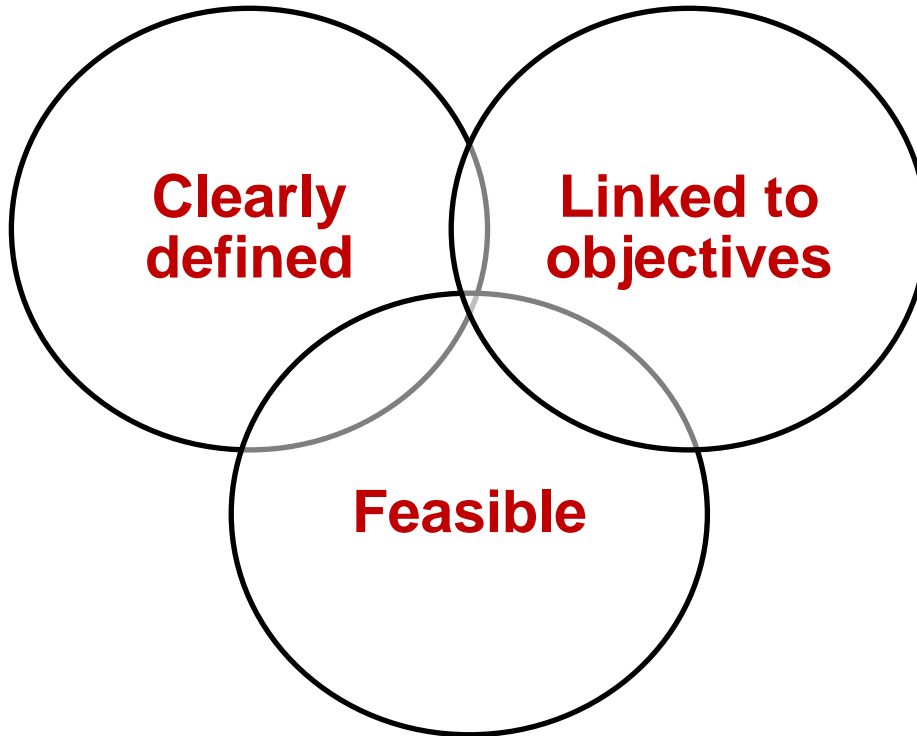
- Hemophilia is not a priority for the Government

AFTER

- Hemophilia included in the list of non-communicable diseases and funding allocated for purchase of treatment products in the national healthcare budget



PROJECT ACTIVITIES



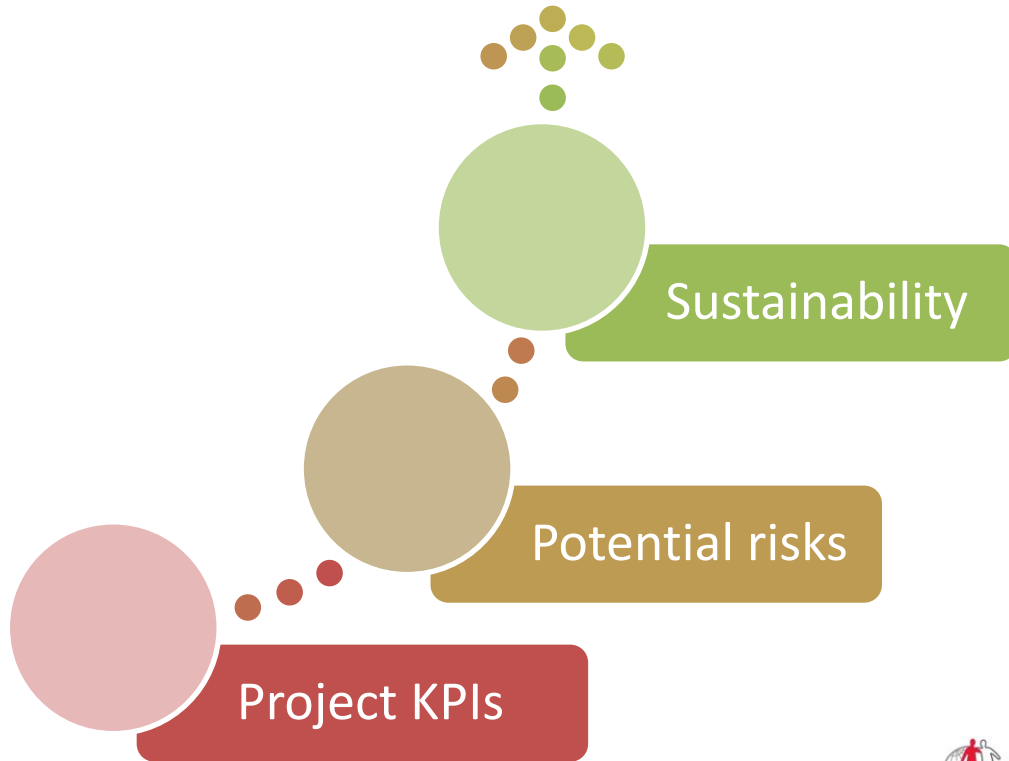
PROJECT APPLICATION FORM - BUDGET

Budget items should be detailed and related to each project activity

Activity	Budget description (please specify how the funds will be allocated)	Cost in \$ US
<u>Example:</u> 1. Training for NMO chapter leaders	<u>Example:</u> – 60\$ for transportation costs for 5 people = 300\$ – Rental of meeting space = 800\$ – Accommodation and meals for 20 participants for two days = 900\$	<u>Example:</u> 2,000\$



PROJECT MONITORING & EVALUATION



KEY PERFORMANCE INDICATORS (KPI)



Key performance indicators (KPIs) are specific **measurement tools** that will help you determine if your **objectives** have been **achieved** through the implementation of the project

KEY PERFORMANCE INDICATORS - EXAMPLES

Project: Capacity-building on laboratory diagnosis

- Number of institutions that diagnose rare inherited bleeding disorders

Project: Awareness-raising on MSK care for patients with bleeding disorders

- Number of patients seeking / receiving MSK care

Project: Outreach to identify people with bleeding disorders

- Number of newly identified people with hemophilia
- Number of newly identified people with vWD



Questions & Answers



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